


Annual Procurement Plan (2019-2020)

Revenue Budget

Ministry/ Division	Ministry of Primary and Mass Education	
Agency	Shishu Kallyan Trust	
Procuring Entity Name & Code	Shishu Kallyan Trust	1240101-132011600

Package No.	Description of Procurement Package as per Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (Lakh Taka)	Time code for process	Invite/ Advertise Quotation	Quotation opening & Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17
GID1	Supply of office Furniture	No.	Table-3 Chair-10 Honour board	DPM/RFQ	Director	GoB	1.00	Planned Dates	01/10/19	15/10/19	19/10/19	25/10/19	30/09/19	30 days	30 days
GID2	Supply of Desktop Computer, Printer, Photocopier, Telephone set, Digital camera and Office equipment	No.	Computer-2, Laptop-1, Printer -1, Camera-1, Photocopier-1 Telephone-6	DPM/RFQ	Director	GoB	2.25	Planned Dates	01/10/19	09/10/19	19/09/19	20/11/19	30/11/19	60 days	60 days
GID3	Purchase of Office Stationary	LS	As and when required	DPM/RFQ	Director	GoB	3.84	Planned Dates	01/10/19	09/10/19	19/10/19	20/10/19	25/10/19	Whole Year	Whole Year
GID4	Books and Magazines	No.	As and when required	DPM/RFQ	Director	GoB	1.50	Planned Dates	01/12/19	09/12/19	19/12/19	20/12/19	30/12/19	30 days	30 days
GID5	Maintenance & Repair of Vehicle	No.	As and when required	DPM/RFQ	Director	GoB	1.13	Planned Dates	-	-	-	-	-	Whole Year	Whole Year
GID5	Electrical Equipments	No.	As and when required	DPM/RFQ	Director	GoB	0.55	Planned Dates	01/11/19	09/11/19	19/11/19	20/11/19	23/11/19	Whole Year	Whole Year
Total Taka: (Ten Lacks and Twenty Seven Thousand only)							10.27								


 ১৯-০৮-২০১৯
 শাহিবুর রহমান
 উপ-সহকারী প্রোগ্রামার
 শিশু কল্যাণ ট্রাস্ট
 প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়


 ১৯/০৮/১৯
 শাহিবুর রহমান
 পরিচালক (যুগ্ম-সচিব)
 শিশু কল্যাণ ট্রাস্ট
 প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়